

Great Results Guarantee

Under the agreement for 2015 Dakabin State High School will receive

\$287,206*

*Estimated on 2014 data. Actual funding will be determined after 2015 enrolment data is finalised.

This funding will be used to

- Increase the proportion of students at or above the National Minimum Standard in 2015 NAPLAN Year 9 Numeracy from 94.4% (2014) to 99% (2015).
- Increase the proportion of students at or above the National Minimum Standard in 2015 NAPLAN Year 9 Reading from 89.6% (2014) to 99% (2015).
- Increase the proportion in the upper two bands in 2015 NAPLAN Year 9 Reading from 6.6% to 15% and in Numeracy from 9.3% to 15%.
- Create a benchmark of 90% of students at or above the National Minimum Standard and 10% U2B in 2015 NAPLAN Year 7 Numeracy and Reading for our first Year 7 cohort.
- Increase the percentage of students attaining and OP of 1 to 15 to 75%.
- Increase the average attendance rates of students from 86% to 90%.

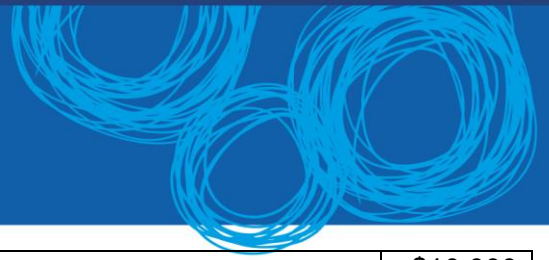
Our strategy will be to

- Reduce the number of classes taught by our HOD's of Mathematics and English so they can act as Numeracy and Literacy peer coaches.
- 2nd Year of our 3 Year contract with QUT's action research project on YDM and MITI mathematics program.
- Employ a designated Teacher Aide to assist in the tracking of student attendance to ensure our programs are not affected by student absences.
- Employ a designated Teacher Aide to case manage students in Individual Curriculum Plans.
- Continue our partnership with Mighty Minds delivering tailored Literacy/Numeracy resources for NAPLAN preparation linked to 5 week data cycle testing and associated teacher training.
- Continue our partnership with Elevate delivering tailored CCE/QCS resources for QCS preparation linked to 5 week data cycle testing and associated teacher training.
- Junior Secondary POD teacher release for team planning days and peer lesson observation program.

Our school will improve student outcomes by

• Employ an additional teacher to backfill staff release to be peer coaches.	\$104 000 (1 FTE)
• QUT contract (2 nd Year).	\$75 000
• 36.25 hours of Teacher Aide time to assist in junior secondary and attendance targets.	\$48 000
• 15 hours of Teacher Aide time to assist in Literacy/Numeracy Case Management ("LIFT") and support in Junior Secondary subjects.	\$19 800

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• Junior Secondary Literacy and Numeracy resources.	\$10 000
• Numeracy curriculum resources.	\$5 000
• Senior Secondary CCE and QCS resources.	\$10 000
• Literacy curriculum resources.	\$5 000
• TRS release for teachers.	\$10 350

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