Under the agreement for 2015
Dakabin State High School will receive

$287,206*

*Estimated on 2014 data. Actual funding will be determined after 2015 enrolment data is finalised.

This funding will be used to

- Increase the proportion of students at or above the National Minimum Standard in 2015 NAPLAN Year 9 Numeracy from 94.4% (2014) to 99% (2015).
- Increase the proportion of students at or above the National Minimum Standard in 2015 NAPLAN Year 9 Reading from 89.6% (2014) to 99% (2015).
- Increase the proportion in the upper two bands in 2015 NAPLAN Year 9 Reading from 6.6% to 15% and in Numeracy from 9.3% to 15%.
- Create a benchmark of 90% of students at or above the National Minimum Standard and 10% U2B in 2015 NAPLAN Year 7 Numeracy and Reading for our first Year 7 cohort.
- Increase the percentage of students attaining and OP of 1 to 15 to 75%.
- Increase the average attendance rates of students from 86% to 90%.

Our strategy will be to

- Reduce the number of classes taught by our HOD’s of Mathematics and English so they can act as Numeracy and Literacy peer coaches.
- 2nd Year of our 3 Year contract with QUT’s action research project on YDM and MITI mathematics program.
- Employ a designated Teacher Aide to assist in the tracking of student attendance to ensure our programs are not affected by student absences.
- Employ a designated Teacher Aide to case manage students in Individual Curriculum Plans.
- Continue our partnership with Mighty Minds delivering tailored Literacy/Numeracy resources for NAPLAN preparation linked to 5 week data cycle testing and associated teacher training.
- Continue our partnership with Elevate delivering tailored CCE/QCS resources for QCS preparation linked to 5 week data cycle testing and associated teacher training.
- Junior Secondary POD teacher release for team planning days and peer lesson observation program.

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Activity</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employ an additional teacher to backfill staff release to be peer coaches.</td>
<td>$104 000 (1 FTE)</td>
</tr>
<tr>
<td>QUT contract (2nd Year)</td>
<td>$75 000</td>
</tr>
<tr>
<td>36.25 hours of Teacher Aide time to assist in junior secondary and attendance targets.</td>
<td>$48 000</td>
</tr>
<tr>
<td>15 hours of Teacher Aide time to assist in Literacy/Numeracy Case Management (&quot;LIFT&quot;) and support in Junior Secondary subjects.</td>
<td>$19 800</td>
</tr>
</tbody>
</table>
Great Results Guarantee

- Junior Secondary Literacy and Numeracy resources. $10,000
- Numeracy curriculum resources. $5,000
- Senior Secondary CCE and QCS resources. $10,000
- Literacy curriculum resources. $5,000
- TRS release for teachers. $10,350

Katrina Larsen  
Principal  
Dakabin State High school

Dr Jim Watterston  
Director-General  
Department of Education, Training and Employment